

Children's Trust Fund 2006 Annual Report

July 1, 2005 – June 30, 2006



Missouri's Foundation For Child Abuse Prevention

**Preventing child abuse and neglect through
grant distribution, education and awareness.**

History

The Children's Trust Fund (CTF) was created by the Missouri General Assembly in 1983 as a fund dedicated solely to support child abuse and neglect prevention programs throughout the state. CTF was authorized to enter into contracts with public or private agencies, schools, or qualified individuals to establish community-based educational and service programs focused on preventing child abuse and neglect. CTF was also directed to facilitate information exchange between groups concerned with child abuse prevention programs and to provide statewide public education regarding issues facing families and children.

No state general revenue funds are appropriated to CTF for child abuse prevention. Funding is obtained from sales of the special CTF license plate, dedicated fees on marriage licenses and vital records, voluntary contributions designated on Missouri state income tax returns, other voluntary contributions, and interest income from the Fund. CTF also administers the Community Based Child Abuse Prevention (CBCAP) Federal Grant.

Fiscal Year 2006

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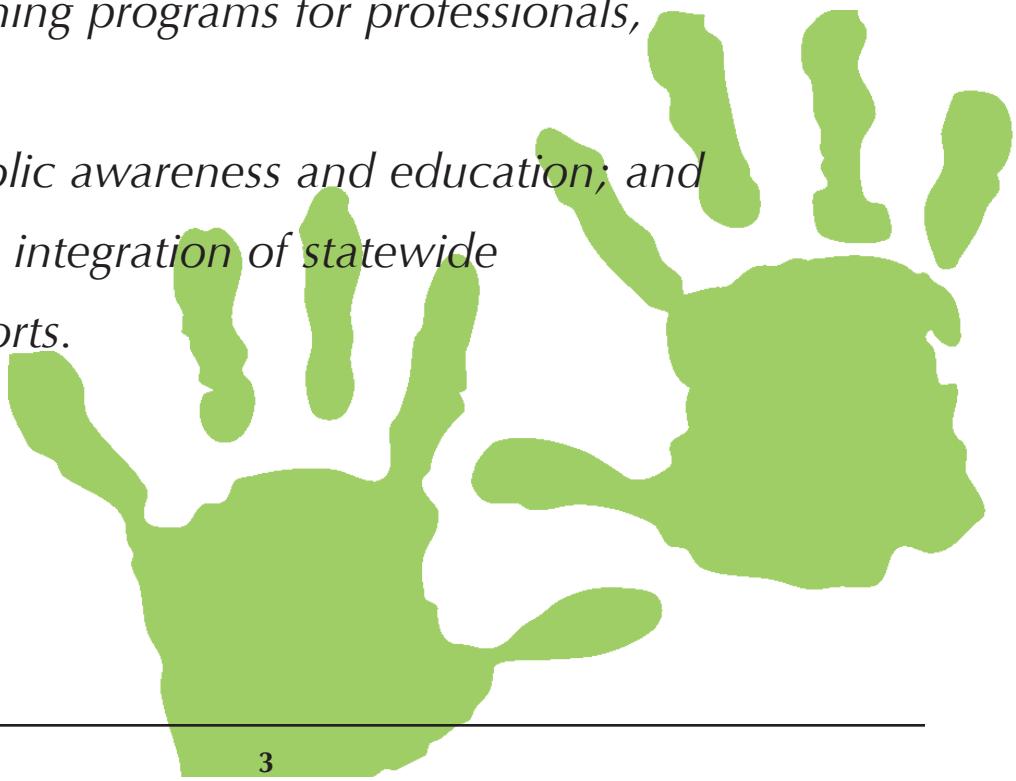
Vision

The Children's Trust Fund envisions children and families free to grow and reach their full potential in a nurturing and healthy environment free from child abuse and neglect.

Mission

The Children's Trust Fund will prevent or alleviate child abuse and neglect for the State of Missouri's children and families by:

- 1) *planning and policy development;*
- 2) *ensuring appropriate funding of results-oriented programs, training programs for professionals, and research;*
- 3) *promoting public awareness and education; and*
- 4) *assisting in the integration of statewide prevention efforts.*



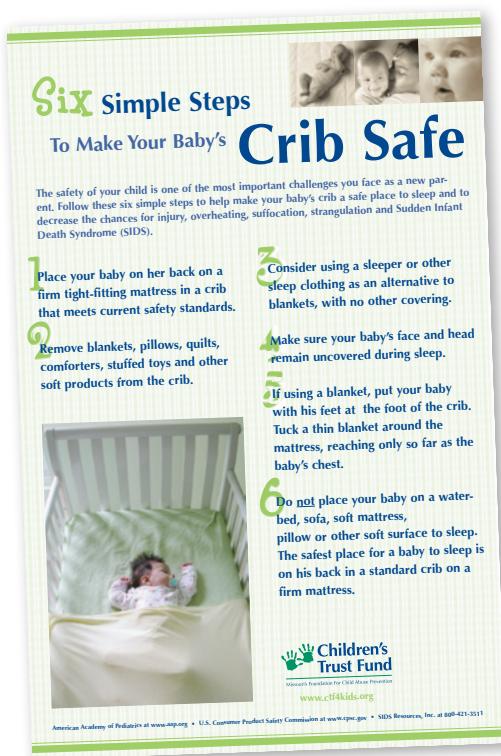
Activities/Special Initiatives

2006 "Shake it up with Fruits and Veggies!" Calendar

CTF distributed 9,000 *Shake it up with Fruits and Veggies!* 2006 calendars which were produced in cooperation with the Missouri Association of Community Action (MACA). The calendar features parenting tips, nutrition information, healthy recipes and menu suggestions, and tips for feeding young children. The calendar is distributed to families enrolled in Head Start and other child care programs, county family service and health department offices, WIC programs, food banks, community action outreach offices, and CTF prevention programs.

Kids Count 2005 Data Book

Production of the Kids Count Data book is a collaborative effort of CTF, Citizens for Missouri's Children and more than 30 public and private organizations from across the state. The project's mission is to improve the well-being of Missouri's children by heightening awareness of children's issues within local communities and promoting more effective responses to children's needs throughout the state. The Annie E. Casey Foundation provides additional funding for the project.



Missouri Strengthening Families Initiative (SFI)

Led by the Missouri Department of Social Services (DSS), Children's Division, CTF is an active participant of Missouri's Strengthening Families Initiative (SFI) Leadership Team. SFI is a new, cost-effective, proven strategy to prevent child abuse and neglect. The strategy involves early childhood centers working with families to build protective factors around children.

With support from the Doris Duke Charitable Foundation, the Center for the Study of Social Policy (CSSP) spent two years researching and identifying five protective factors that prevent child abuse and neglect. The research proved that excellent early care and education programs use common program strategies to build the protective factors known to reduce child abuse and neglect:

Program Strategies

- Facilitate friendships and mutual support
- Strengthen parenting
- Respond to family crises
- Link families to services and opportunities
- Facilitate children's social and emotional development
- Observe and respond to early warning signs of child abuse or neglect
- Value and support parents

Protective Factors

- Parental resilience
- Social connections
- Knowledge of parenting and child development
- Concrete support in times of need
- Social and emotional competence of children

In May 2006, Missouri's CTF was selected as one of 9 states nationally to receive a two-year \$50,000 grant from the National Alliance of Children's Trust Funds to support its SFI project. The proposal requested funds to continue DSS's work toward integrating the SFI protective factors framework into early childhood care and



education through training, technical assistance, incentives to exemplary sites, building on partnerships already in place in exemplary sites' communities, and through statewide initiatives. CTF participates in the Learning Community that includes all 19 CTF's that submitted proposals.

As part of the grant, CTF provided Parents As Teachers National Center \$5,700 to work with the Missouri Department of Health and Senior Services/Bureau of Child Care to revise its child abuse and neglect training module. The revised model includes a strong awareness and prevention message and incorporates the Strengthening Families Initiative protective factors into the training, which is offered to over 3,000 licensed child care providers annually. Additional incentives include mini-grants to assist child care facilities with reducing staff turnover, program enhancement, or other needs identified by the sites. CTF will also finalize contracts for project evaluation and technical assistance.

Fifty-seven child care programs applied to be SFI pilot sites, and following a review process, six will be selected. Pilot sites will participate in *Partnering with Parents: Preventing Abuse and Neglect*, a state of the art curriculum and train-the-trainer project developed by the national organization Zero to Three and presented by the Missouri Child Care Resource and Referral Network (MOCCRNN). Sites will also receive the *Circle of Parents Curriculum* through Prevent Child Abuse Missouri (PCAM).

Parents As Teachers

During Fiscal Year 2006, CTF partnered with Parents As Teachers (PAT) by providing a \$50,000 grant to fund PAT's initiatives to provide an educator curriculum that supports teen parents and families of children with special needs. The goal of the partnership is to increase the knowledge base of parent educators and other early childhood professionals in Missouri.

The CTF funding supported two PATNC workshops entitled *Issues in Working with Teen Parents and Supporting Families of Children with Special Needs*. Both workshops are two-day professional development trainings that give professionals high quality, research-based information needed to support families and prevent and/or alleviate child abuse and neglect.

Interagency Agreements

Home Visitation Prevention Services

Through a special funding initiative with the Missouri Department of Social Services (DSS), CTF awarded funding through a grant application process to Nurses For Newborns Foundation (NFFN) to provide essential home visitation prevention services in St. Louis and the surrounding area. These services, provided by a registered nurse, target parents twenty-one years of age or younger and parents exceeding this age who are mentally and/or physically challenged or who are substance abusers. In Fiscal Year 2006, NFFN served 3,460 children and families through this project that focused on promoting effective parenting skills, prevention of repeat teen pregnancies, increasing educational achievement, increasing self-support and self-esteem, promoting healthy birth outcomes, and ensuring the safety and overall well-being of children. Of all infants served within the NFFN program, 92% were fully immunized per the guidelines of the Center for Disease Control (CDC), and only 1% of the babies served had a substantiated report of child abuse and neglect according to DSS. In addition, there were no repeat pregnancies within NFFN's teen parent program.

State Technical Assistance Team (STAT)

CTF entered an agreement with the Department of Social Services, State Technical Assistance Team (STAT) for \$15,425 to provide Child Fatality Review Panel trainings to at least 1,500 child protection professionals across the state at 19 different locations. The agreement also includes four advanced trainings for 400 to 500 participants, and the costs associated with the development of the Missouri Child Fatality Review Program Annual Report.

Kauffman Foundation University of Missouri, Kansas City

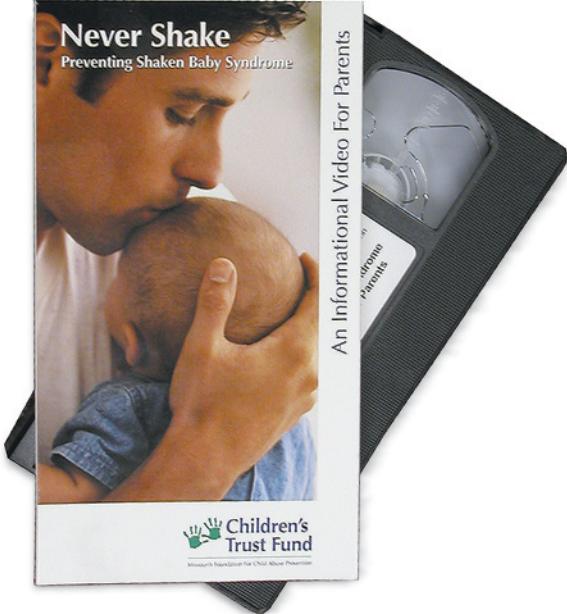
The Kauffman Foundation supported CTF with a \$90,000 one-year grant that CTF used to expand the University of Missouri, Kansas City's Family Development and Credentialing Program to frontline childcare workers statewide.



Public Education

CTF also continued to develop and provide prevention literature about Shaken Baby Syndrome (SBS), safe crib/safe sleep practices, positive parenting, emotional child abuse and neglect, and the dangers of leaving children unattended in vehicles. In Fiscal Year 2006, CTF honored requests of approximately 50,000 Shaken Baby Syndrome brochures, 50,000 Safe Crib/Safe Sleep brochures, and 30,000 Positive Parenting Booklets.

The distribution of *SmallTalk*, the CTF quarterly newsletter, is delivered to nearly 5,000 subscribers per issue.



Prevent Shaken Baby Syndrome Videotapes

CTF continues to distribute the two versions of the "Prevent Shaken Baby Syndrome" instructional videotape to prevention professionals for their use in educating Missourians about the dangers of shaking a baby. The parent videotape is used by a majority of the delivering hospitals in Missouri and incorporated into newborn and childbirth programs. The Missouri Department of Health and Senior Services Bureau of Child Care includes the caregiver video in its Child Care Orientation Training for providers statewide. In addition, the State Technical Assistance Team (STAT) uses the videos during prevention training. Many other



state departments, CTF partners and organizations throughout Missouri continue to share the videotapes with families within their service area. The "Never Shake" parent version is available in both the English and Spanish languages and in videotape and DVD formats.

CTF Website

The CTF website, www.ctf4kids.org, highlights grant recipients, license plate partners, funding sources, CTF specialty license plate information, available CTF literature, special events and other information regarding child abuse prevention. It also offers a secure site to accept online credit card donations.

Child Abuse Prevention Month

In March 2005, Governor Matt Blunt presented a proclamation declaring April as Child Abuse Prevention Month in Missouri. CTF received the proclamation along with Prevent Child Abuse Missouri, Missouri KidsFirst/Child Advocacy Center, and the Missouri Department of Social Services, Children's Division. In addition, the St. Louis County Council, the Kansas City City Council and the City of St. Peters presented similar resolutions for their communities.

The 2006 Community Resource Packet provided by the U.S. Department of Health and Human Services was mailed to each CTF grantee/prevention partner. The packet contains information about promoting child abuse and neglect prevention efforts especially during April.

CTF engaged in a letter campaign that included CTF literature and the CTF blue ribbon pin informing recipients about the significance and



importance of April. The campaign reached members of the Missouri General Assembly, Missouri delivering hospitals, CTF license plate partners and CTF new general prevention grantees.

CTF participated in the "Prevention Pays" Rally April 4 in Jefferson City, which was sponsored by Prevent Child Abuse Missouri (PCAM) and Bikers Against Child Abuse (BACA). Nearly fifty motorcyclists attended the event in support of child abuse and neglect prevention.

An electronic informational piece was e-mailed in April to CTF's prevention partners and approximately 55,000 state employees. A news release highlighting April as Child Abuse Prevention Month was also e-mailed to daily newspapers in Missouri.

Radio advertisements regarding the prevention of Shaken Baby Syndrome (SBS), emotional abuse and the fact that prevention pays aired during the month of April on all radio stations throughout Missouri associated with Learfield Communications. The CTF executive director also engaged in several "Healthy Family" radio interviews regarding the same topics that aired on the Learfield stations.

Tax Check-off Campaign

"Let's Check-Off Child Abuse in Missouri"

The campaign associated with the tax check-off program was highlighted on the CTF website and in *SmallTalk*. Tax check-off literature was mailed to accounting offices and their tax preparers in St. Louis, Kansas City, Springfield, Jefferson City, Columbia, Cape Girardeau, Hannibal, St. Joseph and Joplin. The packet included a letter, poster, table tent, flyer and notepad. CTF mailed a postcard to its constituents as a reminder of the tax check-off program and an electronic pamphlet accompanied the February payroll checks sent to 55,000 Missouri state employees. Tax check-off literature was also mailed to CTF's prevention partners and 200 state libraries. CTF received \$134,502.99 from Missouri taxpayers as a result of the 2005 campaign.

Missouri State Employees Charitable Campaign

As a result of the Missouri State Employees Charitable Campaign (MSECC), CTF received \$5,382.45 in calendar year 2005 from generous state employees making it a top ten recipient in the statewide organization category.





CTF Award Presentations

Donovan Award

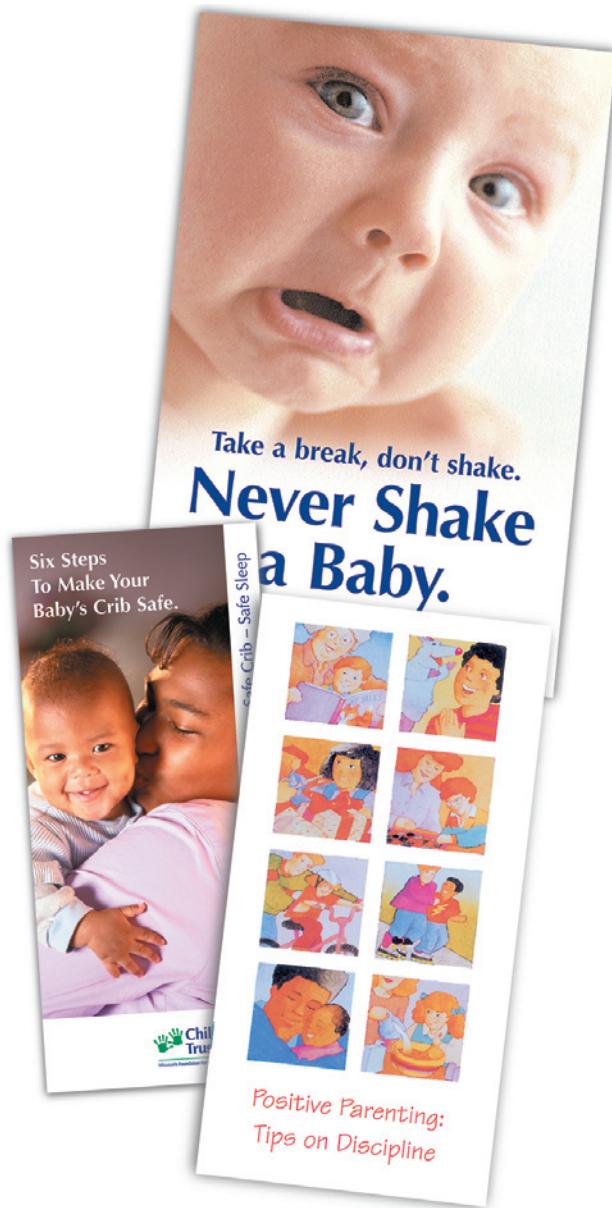
Former Missouri Senator Roseann Bentley of Springfield received the 2005 Donovan Award and Senator Patrick Dougherty of St. Louis received the 2006 Donovan Award. This award is named after former Missouri House Representative Laurie Donovan and is given annually to one elected official who has provided leadership in the area of child abuse prevention, family support and overall concern and advocacy for children and family issues.

Easter Award

Detective Sergeant Maria Gomez of the St. Louis County Police Department received the CTF 2005 Richard P. Easter Award for her exemplary contribution to child abuse and neglect prevention and child protection efforts. The CTF board of directors established this award in honor of the late Richard P. Easter, who was long associated with the law enforcement and criminal justice fields and is remembered for his commitment and leadership in promoting statewide prevention efforts to better protect Missouri's children.

McCarter Award

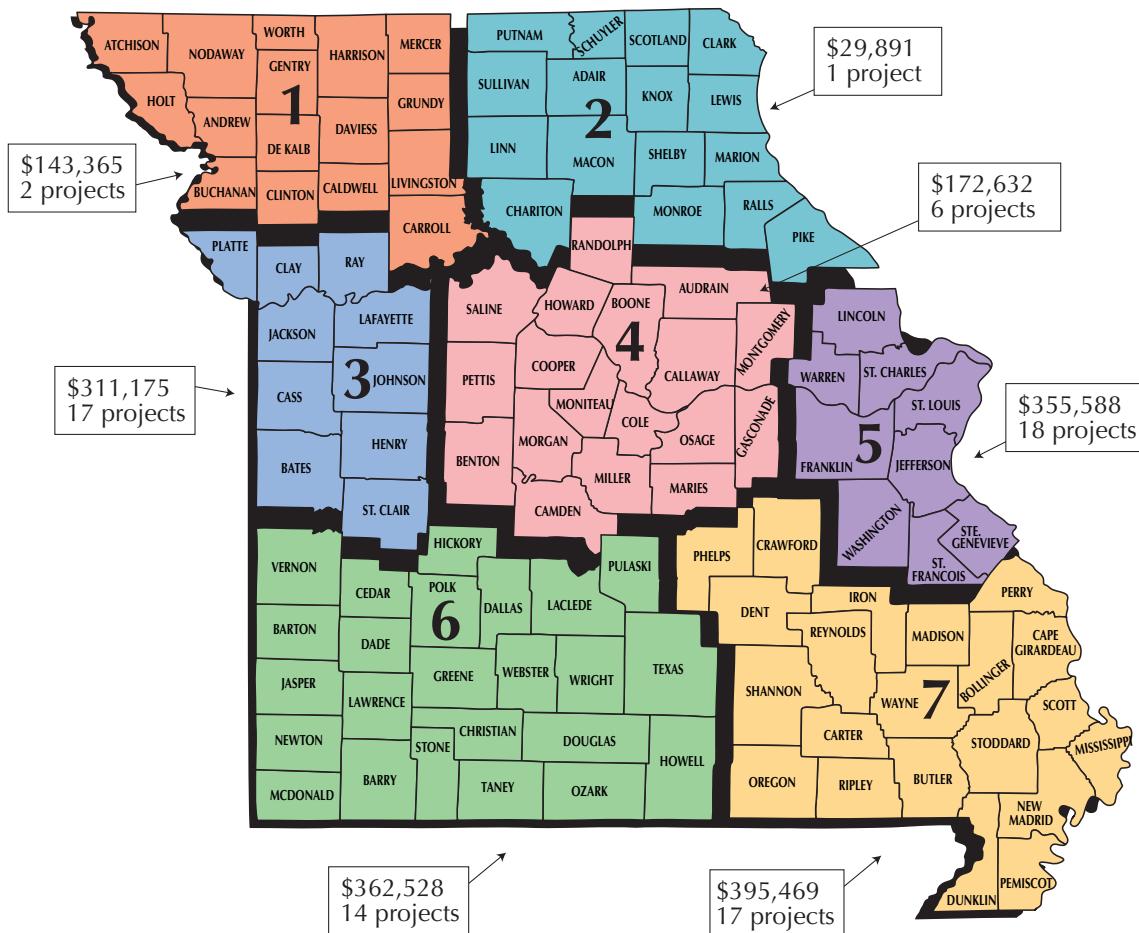
Carmella Werner, an employee of the Missouri Department of Revenue, was the recipient of the 2005 McCarter Award for her enthusiasm and dedication in assisting people obtain the CTF specialty license plate. The award is named after Dudley McCarter, a former CTF Chair and Board member.



CTF Grant Distribution

Prevention Grant Funding by Region
Fiscal Year 2006 (July 1, 2005 – June 30, 2006)

Since 1983, the Children's Trust Fund
has allocated **over \$32 million**
to prevention programs throughout Missouri.



75 child abuse/neglect prevention grants	\$1,770,648
60 general prevention grants	\$1,337,397
11 discretionary grants	\$45,251
4 CBCAP grants	\$388,000

In addition, CTF supports 29 community-based license plate partners throughout Missouri.

CTF Grant Distribution

Community Based Child Abuse Prevention Grant Fiscal Year 2006 Overview

The CTF Board of Directors approved and awarded nearly \$1.7 million for Fiscal Year 2006 to 64 community-based organizations and agencies throughout Missouri to provide programs and services that help families reduce the risk of child abuse and neglect. During July, August and September of 2005, CTF hosted check presentation ceremonies in Sedalia, St. Louis, Springfield, Rolla, Poplar Bluff and Kansas City to recognize the grant recipients for their ongoing efforts in the field.

Of the 64 Fiscal Year 2006 grant projects, 51 addressed issues associated with at-risk families and were considered secondary prevention efforts. Nine projects were considered primary prevention, which are more educational in nature and appeal to the general public. Four projects addressed both primary and secondary prevention efforts.

Based on program annual reports, it is estimated that in Fiscal Year 2006, 19,399 adults and 28,470 children were directly served as a result of this funding. These numbers represent those who participated in a support group or those who received professional training, a home visit, an infant massage kit, a safe crib, etc.

<u>Programming/Service Type</u>	<u># of Programs</u>
Parent/Family Support & Education	15
Home Visitation	14
Safe Crib/Infant Massage	10
Community Education	6
Mentoring	5
School-Based Services	3
Support for Fathers	3
Respite Care	2
Shelter Support	2
Staff Training & Development	2
Grandparent Support	1
Research	1
Total	64



CTF Grant Distribution

Community Based Child Abuse Prevention Grant Distribution Fiscal Year 2006 (July 1, 2005 – June 30, 2006)

Region 1 – Northwest Missouri

2 Projects **\$143,365**

Atchison, Andrew, Buchanan, Caldwell, Carroll, Clinton, Daviess, DeKalb, Gentry, Grundy, Harrison, Holt, Livingston, Mercer, Nodaway, Worth

St. Joseph Youth Alliance, St. Joseph **\$100,000**
Family Connections CBCAP

Sugar Creek Ministries, Bethany **\$43,365**
Hands of Grace – Helping Hands Nursery
Mentoring, respite care, 24-hour crisis hotline, pregnancy & parent support

Region 2 – Northeast Missouri

1 Project **\$29,891**

Adair, Chariton, Clark, Knox, Lewis, Linn, Macon, Marion, Monroe, Pike, Putnam, Ralls, Schuyler, Scotland, Shelby, Sullivan

Family Advocacy Center, Kirksville **\$29,891**
Positive Parenting Program
Center-based parent education & home visitation

Region 3 – Western Missouri

15 projects **\$304,675**

Bates, Cass, Clay, Henry, Jackson, Johnson, Lafayette, Platte, Ray, St. Clair

Children's Mercy Hospital, Kansas City **\$10,464**
Family Friends
Grandparent support

Children's TLC Easter Seals, Kansas City **\$23,227**
Continuum of Care Project
Home visitation & support for parents of children with disabilities

Children's TLC Easter Seals, Kansas City **\$35,357**
Empowerment Project for Families with Special Needs Children
Family support to parents who have children with special needs

Family Conservancy (The), Kansas City **\$25,703**

Family Empowerment

Group & individual support to high risk families in public housing

Family Literacy Center, Kansas City **\$18,620**
Up With Parents — Parenting Education Series
Parent education

Healthy Families Counseling & Support, Kansas City **\$41,954**
BraveHearts Program for Dads
Support for fathers

Mattie Rhodes Center, Kansas City **\$14,543**
Padres Activo
Parent support & education for non-English speaking Latino families

Mattie Rhodes Center, Kansas City **\$26,500**
Promotoras
Support to KC Latino population by lay outreach workers

Operation Breakthrough, Inc., Kansas City **\$14,243**
Family Support Program
Center & home-based family support & education

Platte County Health Department, Platte City **\$33,680**
Safe Start Project
Home visitation, safe crib & home risk assessments

ReDiscover, Lee's Summit **\$10,000**
"What's The Secret?"
Sexual abuse education for preschoolers & early elementary

Rose Brooks Center, Inc., Kansas City **\$9,695**
Children's Therapeutic Program
Parent support in women's support shelter

Synergy Services, Inc., Parkville **\$18,982**
Teen Parent Mentoring Program
Mentoring for high risk parents and parenting teens

Tri-County Mental Health Services, Kansas City **\$12,000**
Champions Club
Home visitation for seriously emotionally disturbed children



**University of Missouri – KC,
Kansas City** \$9,707
Family Development Credentialing Program
Professional development training

Region 4 - Central Missouri
5 projects \$169,632

**Audrain, Benton, Boone, Callaway, Camden,
Cole, Cooper, Gasconade, Howard, Maries, Miller,
Moniteau, Montgomery, Morgan, Osage, Pettis,
Randolph, Saline**

**Childcare Connection Resource & Referral,
Columbia** \$25,961
Good Beginnings Program
Wrap-around prenatal services to families in Callaway & Cole Counties

**Children's Therapy Center of Pettis County,
Sedalia** \$28,954
Prevention Project
Safe crib, infant massage & strengthening families

**Prevent Child Abuse Missouri,
Jefferson City** \$25,742
Circle of Parents
Parent support for 7 community-based Circle of Parents' groups

**Randolph County Caring Community
Partnership, Moberly** \$88,000
Project HOPE CBCAP

**Randolph County Health Department,
Moberly** \$975
Baby Boost/Beds for Babies
Safe crib & infant massage programs

Region 5 - Eastern Missouri
15 projects \$343,588

**Franklin, Jefferson, Lincoln, St. Charles, St. Francois,
Ste. Genevieve, St. Louis, St. Louis City, Washington,
Warren**

**Barnes-Jewish Hospital – Teen Pregnancy
Center, St. Louis** \$24,257
Community Partnerships Service Coordination Project
Integrated service delivery system for pregnant teens

Better Family Life, St. Louis \$9,530
The Family Support Intervention Program
Family support & crisis intervention

**Children's Advocacy Services of Greater
St. Louis, St. Louis** \$6,067
Safety Net
Internet safety through school & faith-based workshops

Family Resource Center, St. Louis \$27,400
St. Louis Volunteer Resource Parents
Volunteer mentor program for teen fathers

Family Support Network, St. Louis \$44,227
Project First Step
Service coordination & family support for indigent families

Family Support Services, St. Charles \$14,774
Averting Abuse through Crisis/Emergency Care
Respite care for children with developmental disabilities & mental illness

**Jewish Family and Children's Services,
St. Louis** \$10,000
Child Abuse Prevention Program
School-based sexual abuse awareness & education

**Nurses for Newborns Foundation,
St. Louis** \$30,000
Bright Futures
Home visitation to prevent infant mortality for the uninsured/underinsured

Our Little Haven, St. Louis \$10,159
Nurturing Program For Homeless Pregnant Women
Parent support for homeless pregnant teens

**Positive Family Enterprise, Inc.,
St. Louis** \$26,638
Positive Family Program
Parent education classes with phone & home visitation follow-up

**Presbyterian Children's Services,
St. Louis** \$46,696
Mentoring and Family Support Services
In-home mentoring & family support services in northeast Missouri

**St. Anthony's Medical Center,
St. Louis** \$15,232
Infant Touch Program – Nursing Interventions
Infant massage program

St. Louis Children's Hospital, St. Louis \$24,420
Focus On Fathers Program
Intensive services for single fathers with infants

St. Louis Children's Hospital, St. Louis \$17,695
Healthy Beginnings
Home visitation & intensive case management for medically fragile babies



Sudden Infant Death Syndrome Resources, Inc., St. Louis \$36,493
Child Care Provider Professional Education – Risk Reduction
Training/educational program for child care providers

Region 6 - Southwest Missouri	
11 projects	\$348,768
Barry, Barton, Cedar, Christian, Dade, Dallas, Douglas, Greene, Hickory, Howell, Jasper, Laclede, Lawrence, McDonald, Newton, Ozark, Polk, Pulaski, Stone, Taney, Texas, Vernon, Webster, Wright	
BarCeDa Families, Bolivar	\$38,451
Healthy Outcomes through Prevention Education and Support	
<i>Expanding services for teen parents in 3 high risk counties</i>	
Branson Foundation For Living and Learning, Branson	\$26,200
Mentoring Project	
<i>Mentoring moms for pregnant teens</i>	
Burrell Behavioral Health, Springfield	\$5,517
Partners in Parenting	
<i>Parent education through WIC</i>	
Christos House, West Plains	\$10,000
Child Abuse Prevention Project	
<i>Parent support group classes in 6 southwest Missouri counties</i>	
CoxHealth Foundation, Springfield	\$16,541
Cox Baby Touch Program	
<i>Infant massage program in hospital setting</i>	
CoxHealth Foundation, Springfield	\$42,300
Safe Cribs Project of Springfield	
<i>A multi-agency collaborative to provide safe cribs</i>	
Douglas County Health Department, Ava	\$14,113
Reducing Abuse and Neglect Through Parenting	
<i>Parent & professional education of child abuse/neglect</i>	
Parenting Life Skills Center, Springfield	\$40,646
Webster County Better Beginnings	
<i>Home visitation</i>	
Parenting Life Skills Center, Springfield	\$100,000
Parenting For Success CBCAP	
Pregnancy Care Center, Springfield	\$34,000
A Baby On The Way	
<i>Education & support for expecting parents</i>	

Springfield/Greene County Health Department/ Mayor's Commission, Springfield \$21,000
Every Kid Counts
Research, data collection & community awareness

Region 7 - Southeast Missouri

15 projects	\$385,478
Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Dunklin, Iron, Madison, Mississippi, New Madrid, Oregon, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, Stoddard, Wayne	
Bollinger County Health Department, Marble Hill	\$5,111
Pamper Your Baby	
<i>Home visitation, safe crib & infant massage programs</i>	
Butler County Community Resource Council, Poplar Bluff	\$4,398
Butler/Ripley County Teen Parent Program	
<i>Mentoring moms for pregnant & parenting teens</i>	
Dexter Community Regional Healthcare Foundation, Dexter	\$28,731
Healthy Stoddard County Families	
<i>Nurse home visitation & volunteer mentoring</i>	
Madison County Health Department, Fredericktown	\$24,620
Baby Basics	
<i>Home visitation for newborns</i>	
Mississippi County Caring Communities, Charleston	\$19,883
Bright Beginnings Project	
<i>Infant massage, safe crib & parent education</i>	
Missouri Mentoring Partnership, Cape Girardeau	\$13,467
MMP Parenting Program	
<i>Mentoring moms for pregnant & parenting teens</i>	
New Madrid County Human Resources Council, New Madrid	\$24,160
Right From The Start	
<i>Infant massage, safe crib & parent education</i>	





Ozark Foothills Regional Planning Commission, Poplar Bluff	\$100,000
Foothill Families Support Project CBCAP	
Pemiscot County Initiative Network, Caruthersville	\$14,362
Children Safe In Their Families	
Safe crib & infant massage programs	
Phelps County Community Partnership, Rolla	\$31,875
Capable Kids and Families	
Family support services to children with disabilities	
Phelps/Maries County Health Department, Rolla	\$37,281
Healthy Beginnings and Beyond	
Home visitation, prenatal & postpartum parent support	
Poplar Bluff R-1 Schools, Poplar Bluff	\$30,680
Kids' Connection	
School-based early intervention for high risk students	
Prevention Consultants of Missouri, Rolla	\$33,235
Building Family Assets	
Asset building/support services through home visitation & small groups	
Susanna Wesley Family Learning Center, East Prairie	\$9,765
Committed Parents: Mississippi County EDGE	
Parent education & family support	
Whole Kids Outreach, Ellington	\$7,910
Resource Mothers, Family Enhancement	
Outreach & family support in 5 southeast Missouri counties	

Summary:

64 General Child Abuse/Neglect Prevention Projects	\$1,725,397
60 General Prevention Grants	\$1,337,397
18 Projects (first year)	
19 Projects (second year)	
12 Projects (fourth year)	
11 Projects (fifth year)	
Average Funding Per Grant	\$22,290
Range of Grants	\$975 – \$44,227
9 Primary prevention projects	
51 Secondary prevention projects	
4 Both Primary and Secondary prevention projects	
Total Persons Directly Served	47,869
28,470 Children	
19,399 Parents/Expectant Parents, Caregivers, Professionals	
4 Community Based Child Abuse Prevention (CBCAP) Grants	\$388,000



CTF Grant Distribution

Community Based Child Abuse Prevention (CBCAP) Grants Fiscal Year 2006 (July 1, 2005 – June 30, 2006)

In Fiscal Year 2006, the Children's Trust Fund awarded \$388,000 to four Missouri communities to continue the Community Based Child Abuse Prevention grant project (CBCAP). These communities completed the third of a five year grant process.

Ozark Foothills Regional Planning Commission, Poplar Bluff Foothill Families Project	\$100,000
Parenting Life Skills Center/Partners For a Better Tomorrow, Springfield Parenting for Success	\$100,000
Randolph County Caring Community Partnership, Moberly Project HOPE	\$88,000
St. Joseph Youth Alliance, St. Joseph Greater St. Joseph CBCAP Program	\$100,000

CBCAP funding is a federal initiative that originates from the Administration of Children, Youth and Families, Department of Health and Human Services in Washington, D.C. The Children's Trust Fund is the designated lead agency to disburse this funding in Missouri. Through incorporating a lead agency concept, the goals of the CBCAP communities are to:

- Provide a seamless coordination and delivery of prevention and family support services to families and their children;
- Reduce the duplication of existing services;
- Maximize the resources of public and private providers to better serve the consumer; and
- Ultimately reduce the likelihood of child abuse and neglect from occurring.

It is believed that if health care and social services are coordinated across the continuum, rather than fragmented, then at-risk parents or expectant parents and their children are more efficiently served, outcomes can be improved, and the total cost of providing services to these families can be reduced.

Although diverse, each CBCAP community incorporates common values, philosophies and practices. These include being strengths-based; family friendly; culturally sensitive; respectful of community and family uniqueness; inclusive through localized decision making; needs based and not symptoms based; a collaborative partnership; focused on better outcomes for children and families; accountable for outcomes through a stringent evaluation and reporting process.

Key components of this program include helping the family set realistic goals, skill building so that families can learn to meet their own needs, and getting community agencies to work together with the family in a coordinated way to meet the family needs. Some important interventions include service care planning, home visitation, parent education, crisis intervention, building support networks for families, and coordinated financial support when needed and not available from other resources.

An important part of this grant is the collection of data on outcomes of these services. At the end of the third year for these four communities, 390 high risk families were being served. Many of these families were single parent families with very young children and few economic resources or community supports. All of the sites reported statistically significant improvement in scores of standardized measures of family risk (Child Abuse Potential Inventory) and distress (Parent Stress Index). Based on questionnaire results, families also reported high levels of satisfaction with the services they received.

Each CBCAP grantee is responsible for leveraging community financial support to ensure sustainability. The overall strength and success of the partnership increases the chance for long-term community investment, and the CBCAP format provides that groundwork.

CTF Grant Distribution

Discretionary Grants

Fiscal Year 2006 (July 1, 2005 – June 30, 2006)

Each year, the Children's Trust Fund allocates a certain portion of its annual program budget to fund discretionary projects or "mini-grants". Discretionary funding is designed to be responsive to low-cost prevention projects or needs identified by individual communities, organizations or agencies. A maximum of \$5,000 per grant award is available for these special prevention projects. During Fiscal Year 2006, CTF awarded \$45,251 in discretionary funding to the following eleven grantees:

CTF Region 3 – Western Missouri

Bethlehem Lutheran Church, Raymore	
STEP Project	\$5,000
Children's Mercy Hospital & Clinics, Kansas City	
Community Education – Dr. Vincent Felitti	\$1,500

CTF Region 4 - Central Missouri

Missouri Juvenile Justice Association, Jefferson City	
Education Scholarships	\$3,000

CTF Region 5 - Eastern Missouri

Riverview Gardens Parents As Teachers, St. Louis	
Project Safetouch	\$5,000
SIDS Resources, Inc., St. Louis	
Cribs for Hurricane Evacuees	\$5,000

CTF Region 6 - Southwest Missouri

Children's Miracle Network, Springfield	
Shaken Baby Syndrome Educational Program	\$5,000
Dallas County Health Department, Buffalo	
Safe Crib, Safe Baby	\$5,000

CTF Region 7 - Southeast Missouri

Dunklin County Caring Council, Inc., Kennett	
Baby Sleep Safely	\$4,991
Prevention Consultants of Missouri, Rolla	
CBCAP Communities Technical Assistance	\$5,000

Summary:

11 Total Discretionary Projects \$45,251

Project Types:

Parent Education and Support for Parents/Teen Parents	3
Conference Sponsorship/Training/ Technical Assistance	4
Infant Massage	1
Safe Crib	3



CTF Grant Distribution

License Plate Marketing Partner Grants Fiscal Year 2006 (July 1, 2005 – June 30, 2006)

The CTF "prevent child abuse" license plate is Missouri's number one selling specialty plate with nearly 10,000 active plates purchased as of June 2006. License plate marketing partners throughout Missouri help promote and sell the plates to raise funds for prevention projects in their local communities. The goal is to reach 10,000 active CTF plates which would equate to the distribution of \$250,000 annually. During Fiscal Year 2006, CTF distributed a total of \$95,715.90 to the following partners:

Barceda Families, Bolivar

Parent Support Program for Stay at Home Parents and Teen Moms; flex pool for program needs
Barton, Cedar, Dade, Dallas, Hickory, Polk, Vernon

Burrell Behavioral Health, Springfield

SBS prevention training and conference sponsorships

Greene, Christian, Webster, Lawrence, Barry, Polk, Taney, Stone, Wright, Laclede, Dallas, Howell, Douglas, Texas, Dade, Hickory, Cedar, Pulaski, Ozark, Oregon, Shannon, Dent, Phelps, Camden, Benton, St. Clair

Cardinal Glennon Children's Hospital, St. Louis

Education outreach to professionals and the public; distribution and proper installment of child car seats and distribution of child bike helmets

St. Louis City, St. Louis County

CMCHDC, Columbia

Family Resource Program in-home "parent aid" case management services and Group Life Skills workshops

Audrain, Callaway, Cole, Cooper, Howard, Moniteau, Osage

CHART Teen Task Force, Hannibal

Provide information to teenagers about making responsible, informed decisions about their sexuality; increase awareness of teen pregnancy prevention; motivational speakers

Marion, Ralls, Pike, Shelby, Monroe, Lewis, Clark



1-888-826-KIDS

Children's Therapy Center-Early Headstart-Pettis, Sedalia

Match required by Early Headstart program involving home visitation, parenting skills and child development
Pettis

CMSU Workshop on Wheels, Warrensburg

Sponsor preventative child abuse training workshops, develop curriculum materials for the workshops, design and distribution of brochures and flyers

Bates, Benton, Camden, Cass, Cole, Cooper, Dallas, Henry, Hickory, Howard, Jackson, Johnson, Laclede, Lafayette, Maries, Miller, Moniteau, Morgan, Osage, Pettis, Phelps, Pulaski, Saline, St. Clair

Child Abuse Prevention Association, Independence

Child abuse prevention education and New Parents Support Project (home visitation and counseling)
Jackson

Columbia/Boone County CRIBS, Columbia

Safe Crib Project
Boone

Dexter Community Regional Healthcare Foundation, Dexter

Volunteer Resource Mothers programs
Butler, Stoddard, New Madrid, Scott, Dunklin, Pemiscott, Mississippi, Cape Girardeau, Bollinger, Wayne, Ripley

**Family Support Network, St. Louis**

Support personnel who operate the School Links Site at the Maplewood-Richmond Heights School District

St. Louis City, St. Louis County

Freeman for Kids Coalition, Joplin

Safe Crib Project

Barry, Jasper, Lawrence, McDonald, Newton

Greater St. Louis Area Child Fatality Prevention Coalition, St. Louis

Safe Crib Project

St. Louis City, St. Louis County

Greene County Coalition, Springfield

The Fatherhood Initiative and the General Parent Education program

Greene, Webster, Christian

Healthy Families Counseling & Support, Kansas City

Healthy Babies Project for Teen Parents (home visitation and mentoring)

Clay, Ray

Healthy Families Task Force of Stone and Taney Counties, Branson

Mentoring Project for pregnant and parenting teens

Stone, Taney

HAUW Kansas City KIDSafe, Kansas City

Community prevention grants

Jackson

Jefferson County Community Partnership, Barnhart

Safe Babies Program aimed at child safety and abuse prevention

Jefferson County

Kids in Cars, Washington

Public awareness regarding the dangers of leaving children unattended in or around vehicles

Franklin, Warren

KH Soulard Family Center, St. Louis

Respite care and parent education services

St. Louis City, St. Louis County

Lincoln County Partners in Children's Services, Troy

Public education through the *Tot Times* newsletter and workshop speakers

Lincoln

North Central Missouri Mental Health Center, Trenton

Training regarding signs and symptoms of abuse/neglect; parenting classes for young parents

Grundy, Livingston, Linn, Sullivan, Putnam, Mercer, Daviess, Harrison, Caldwell

Nurses for Newborns Foundation, St. Louis

Support home visitation services

Carter, Crawford, Dent, Gasconade, Iron, Madison, Perry, Reynolds, Shannon, St. Louis City, St. Louis County, Ste. Genevieve, Texas

Pathways Community Behavioral Healthcare, Clinton

Publish a special insert within the March issue of *The Advisor* to address child abuse prevention

Bates, Benton, Cass, Henry, Hickory, Johnson, Morgan, St. Clair, Vernon

Safe Kids of Central Missouri, Jefferson City

Car safety seats

Cole, Osage, Moniteau, Miller

St. Charles County Children and Family Services Authority, St. Charles

Community prevention grants

St. Charles

St. Francois County Community Partnership, Farmington

Mentors for at-risk children

St. Francois, Washington

Synergy Services, Inc., Parkville

Teen Parent Mentoring Project (Mentor Moms Program; Graduates as Parents Program)

Platte, Clay, Ray

YWCA of St. Joseph, St. Joseph

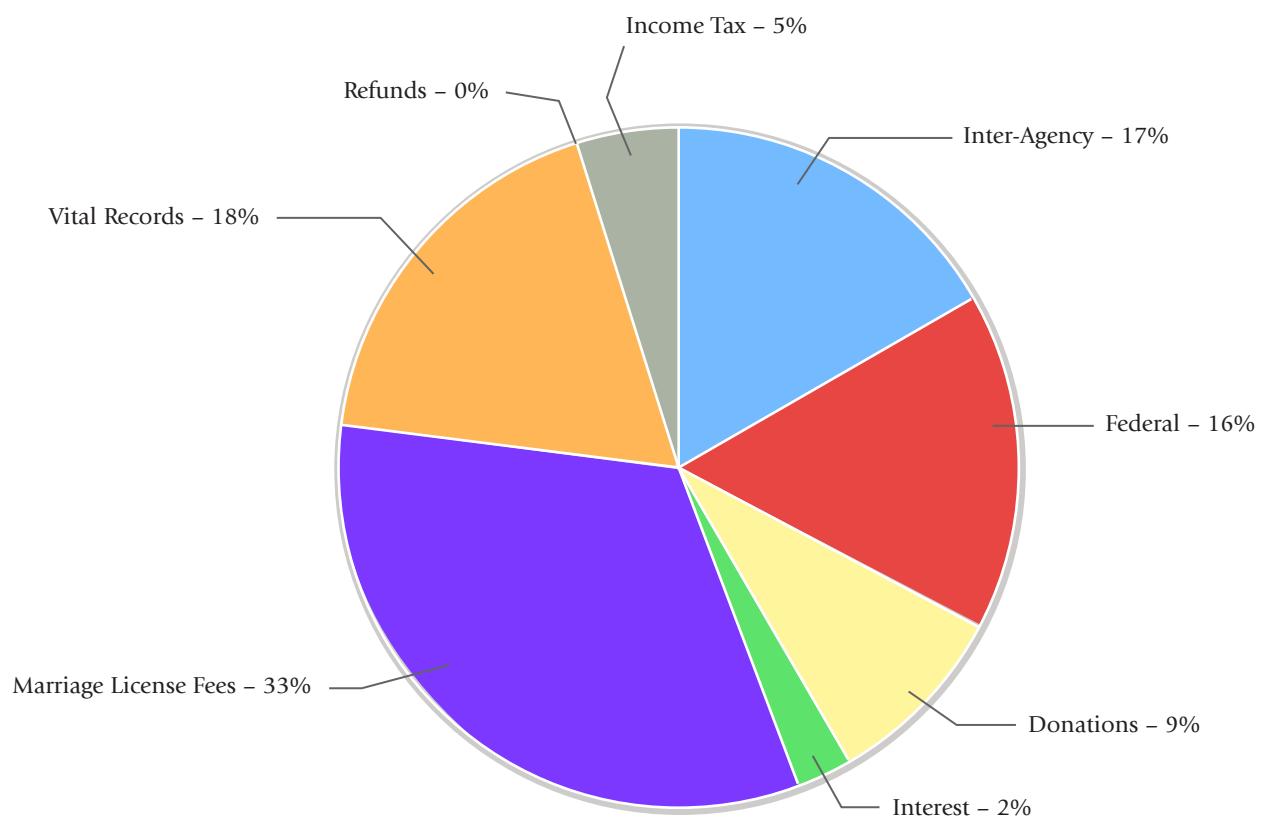
Mom's Time program provides parenting education for moms with children under age 6; childcare workers

Andrew, Buchanan, Clinton, Dekalb

Financial Statement for Fiscal Year 2006

Revenue for Fiscal Year 2006

Inter-Agency	\$681,344.99
Federal	\$545,178.09
Donations	\$208,019.71
Interest	\$124,127.27
Marriage License Fees	\$999,628.63
Vital Records	\$642,565.86
Refunds	\$2,269.82
Income Tax	\$108,053.05
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Total Revenue	\$3,311,187.42



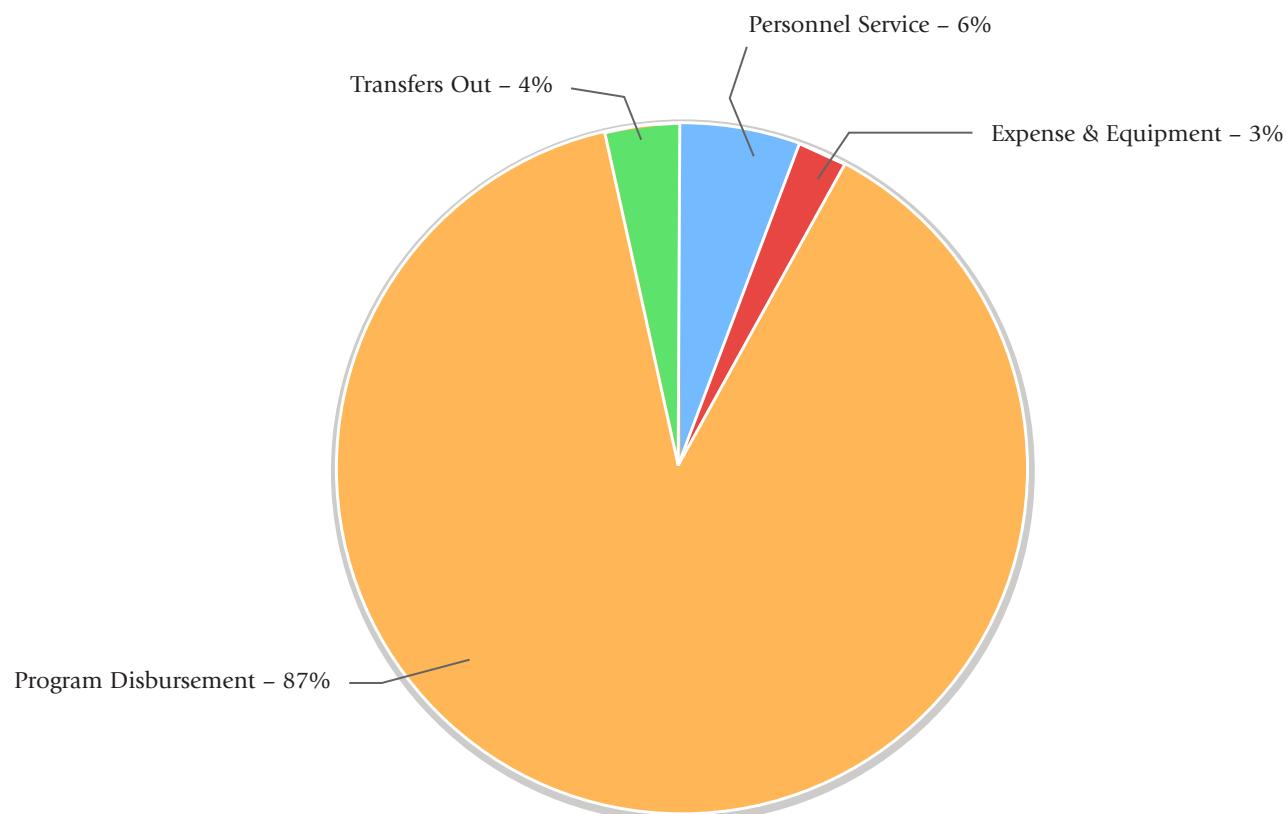
Financial Statement for Fiscal Year 2006

Expenditures for Fiscal Year 2006

Personnel Service	\$164,148.04
Expense & Equipment	\$85,311.62
Program Disbursement	\$2,555,127.13
Transfers Out	\$105,781.31

Total Expenditures	\$2,910,268.10
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Ending Fund Balance	\$3,433,212.47
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Children's Trust Fund
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